

Appendix 1 – Internal works volume metrics dashboard.

Contracts within the Internal Works 2013-14 programme - Volume Metrics Dashboard

Contracts	No.	Stage	Start Date	No Acc	Apts	Asb Surv	Kitch	Bath	Elec	Heat	Refusals K/B/E/H	Unsurveyed K/B/E/H	Prev. Ach. K/B/E/H	Internal Property Compliance	In House Properties Completed	All Properties Completed
▣ DLO Eastern V	238			4	0	190/ 192	178/ 193	176/ 195	192/ 203	71/ 73	14/ 15/ 6/ 9	4/ 4/ 0/ 1	32/ 29/ 30/ 156	211/ 238	189/ 210	191/ 213
▣ DLO Lower RV	258			0	0	188/ 197	135/ 137	142/ 146	109/ 113	15/ 16	39/ 21/ 4/ 4	0/ 0/ 0/ 0	86/ 94/ 165/ 241	249/ 258	180/ 188	218/ 227
▣ INT13D-L01 CASTLE VIEW/CENTRAL STREET/MOUNTAIN VIE-PWLLYPANT	38		Mar	0	0	32/ 32	36/ 36	10/ 10	37/ 37	3/ 3	2/ 1/ 1/ 2	0/ 0/ 0/ 0	1/ 27/ 0/ 34	38/ 38	37/ 37	37/ 37
▣ INT13D-L02 THOMASVILLE-THOMASVILLE	31		May	0	0	17/ 17	6/ 6	7/ 7	23/ 23	1/ 1	6/ 6/ 1/ 0	0/ 0/ 0/ 0	20/ 19/ 7/ 31	31/ 31	8/ 8	23/ 23
▣ INT13D-L03 TY NANT-TY NANT	29		May	0	0	16/ 16	5/ 5	6/ 6	28/ 28	1/ 2	2/ 0/ 1/ 1	0/ 0/ 0/ 0	22/ 23/ 10/ 27	28/ 29	7/ 7	28/ 29
▣ INT13D-L04 PLAS CWM PARC-SENGHENYDD	29		May	0	0	25/ 25	18/ 18	18/ 18	13/ 13	5/ 5	10/ 6/ 0/ 0	0/ 0/ 0/ 0	2/ 6/ 28/ 24	29/ 29	23/ 23	23/ 23
▣ INT13D-L05 PLAS CWM PARC-SENGHENYDD	30		May	0	0	20/ 20	17/ 18	22/ 22	1/ 1	0/ 0	11/ 1/ 0/ 0	0/ 0/ 0/ 0	2/ 7/ 29/ 30	29/ 30	24/ 25	24/ 25
▣ INT13D-L06 ALEXANDER TERRACE/CENYDD TERRACE/COMM-SENGHENYDD	23		Sep	0	0	16/ 19	10/ 10	14/ 15	1/ 3	2/ 2	4/ 3/ 0/ 1	0/ 0/ 0/ 0	9/ 5/ 20/ 20	21/ 23	15/ 17	16/ 18
▣ INT13D-L07 TAN Y BRYN TERRACE-SENGHENYDD	36		Oct	0	0	27/ 31	10/ 10	32/ 32	3/ 5	0/ 0	1/ 1/ 0/ 0	0/ 0/ 0/ 0	25/ 3/ 31/ 36	34/ 36	31/ 33	32/ 34
▣ INT13D-L08 FIRST AVENUE-TRECENYDD	42		Mar	0	0	35/ 37	33/ 34	33/ 36	3/ 3	3/ 3	3/ 3/ 1/ 0	0/ 0/ 0/ 0	5/ 4/ 40/ 39	39/ 42	35/ 38	35/ 38
▣ DLO Upper RV	349			16	0	304/ 319	177/ 249	197/ 279	95/ 152	73/ 96	17/ 12/ 0/ 12	16/ 13/ 45/ 3	69/ 46/ 161/ 242	197/ 349	200/ 299	209/ 316
Totals	845			20	0	682/ 708	490/ 579	515/ 620	396/ 468	159/ 185	70/ 48/ 10/ 25	20/ 17/ 45/ 4	187/ 169/ 356/ 639	657/ 845	569/ 697	618/ 756

Key:

(e.g. 12/15) The figure to the left of the forward slash indicates components completed and valued. The figure to the right indicates the total number of components specified.

(Y) - Component to be completed in programme (pre-award of contract)

(P) - Partial works (>=£10) on component to be completed in programme (pre-award of contract)

(. %C) - % physical completion of component in programme (post-award of contract)

(. %CP) - % physical completion of partial works on component in programme (post-award of contract)

(. %SC) - In main contract, indicates % completion of sub-contractor works in sub contracts (post-award of contract)

(. %SCP) - In main contract, indicates % completion of partial sub-contractor works (>=£10) in sub contracts (post-award of contract)

(A) - No work required (standard has been achieved previously)

(S) - In main contract, indicates sub-contractor work (pre-award of contract)

(SP) - In main contract, indicates partial sub-contractor work (>=£10) (pre-award of contract)

(blank) - Either indicates incomplete information, or where there is a refusal (see refusals column)

(*) - An asterisk after Y or %C in the Bath column indicates that an adapted bathroom is being installed